

SONAL MERCANTILE LIMITED

Registered Office: 372, Vardhman Plaza, III Floor, Sector-3, Rohini, New Delhi-110085

CIN: L51221DL1985PLC022433 | E-mail Id: sonalmercantile@yahoo.in | Website: www.sonalmercantile.in | Contact No. 011-49091417

Statement of Standalone Un-audited Financial Results for the quarter ended December 31, 2018

| Particulars | Quarter Ended | | | Nine Months Ended | | (Rs. In Lakh) |
|--|---------------|--------------|---------------|-------------------|---------------|---------------|
| | 31-12-18 | 30-09-18 | 31-12-17 | 31-12-18 | 31-12-17 | Year Ended |
| | (Unaudited) | (Unaudited) | Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| I. Revenue from Operations | 158.57 | 29.65 | 105.66 | 226.19 | 184.71 | 278.91 |
| II. Other Income | 1.10 | 0.23 | 0.00 | 1.78 | 0.69 | 0.66 |
| III. Total Revenue (I + II) | 159.67 | 29.88 | 105.66 | 227.97 | 185.40 | 279.57 |
| IV. Expenses: | | | | | | |
| (a) Cost of materials consumed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (b) Purchase of stock in trade | 0.00 | 0.00 | 0.00 | 0.00 | 42.39 | 42.39 |
| (c) Change in inventories of finished goods work in progress and Stock-in -Trade | 0.00 | 0.00 | 52.38 | 0.00 | 10.00 | 108.90 |
| (d) Employee benefits expense | 18.29 | 14.07 | 14.01 | 50.00 | 51.65 | 58.77 |
| (e) Finance Costs | 104.60 | 0.00 | 0.00 | 104.6 | 0.00 | 0.04 |
| (f) Depreciation and amortisation expense | 0.36 | 0.36 | 0.54 | 1.08 | 1.61 | 2.14 |
| (g) Business Promotion Expenses | 0.00 | 0.05 | 0.00 | 0.05 | 0.00 | 28.38 |
| (h) BSE Listing Fees | 1.48 | 0.00 | 0.00 | 2.22 | 0.00 | 2.87 |
| (i) Other Expense | 1.78 | 2.55 | 32.51 | 9.41 | 45.84 | 16.65 |
| Total Expenses | 126.51 | 17.03 | 99.44 | 167.36 | 151.49 | 260.14 |
| V. Profit / (Loss) before exceptional and extraordinary items and tax (III - IV) | 33.16 | 12.85 | 6.22 | 60.61 | 33.91 | 19.43 |
| VI. Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VII. Profit / (Loss) before extraordinary items and tax (V - VI) | 33.16 | 12.85 | 6.22 | 60.61 | 33.91 | 19.43 |
| VIII. Extraordinary items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IX. Profit / (Loss) before tax (VII - VIII) | 33.16 | 12.85 | 6.22 | 60.61 | 33.91 | 19.43 |
| X. Tax expense: | | | | | | |
| (a) Current tax | 8.69 | 3.31 | 1.60 | 15.76 | 8.73 | 5.00 |
| (b) Deferred tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 |
| Total tax expenses | 8.69 | 3.31 | 1.60 | 15.76 | 8.73 | 5.48 |
| XI. Profit/(Loss) for the period from continuing operations (IX - X) | 24.47 | 9.54 | 4.62 | 44.85 | 25.18 | 13.95 |
| XII. Profit / (Loss) from discontinuing operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| XIII. Tax expenses of discontinuing operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| XIV. Profit/(Loss) from discontinuing operations (after tax) (XII - XIII) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| XV. Profit / (Loss) for the period (XI + XIV) | 24.47 | 9.54 | 4.62 | 44.85 | 25.18 | 13.95 |
| XVI. Paid-up Equity Share Capital (face value Rs. 10/- Per Share) | 1473.85 | 1473.85 | 1473.85 | 1473.85 | 1473.85 | 1473.85 |
| XVII. Reserve excluding Revaluation Reserves | 762.61 | 762.61 | 748.90 | 762.61 | 748.90 | 762.61 |
| XVIII. Earning per share (of Rs. 10/-each) (not Annualised): | | | | | | |
| (a) Basic | 0.17 | 0.06 | 0.03 | 0.30 | 0.17 | 0.09 |
| (b) Diluted | 0.17 | 0.06 | 0.03 | 0.30 | 0.17 | 0.09 |

Notes:

- The above Un-audited Financial Results have been reviewed by the Audit Committee and have been approved and taken on record by the Board of Directors in their meeting held on **February 14, 2019**.
- In accordance with the requirements under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Statutory Auditors have performed a limited review of the above Financial Results for the quarter ended December 31, 2018. There are no qualifications in the Limited Review Report issued for said period.
- Figures for the previous periods have been regrouped and reclassified, wherever required, to make them comparable with figures of the current periods.
- The Company is having single reportable segment as defined in Accounting Standard 17 and therefore, Segment Reporting is not applicable to the Company. The Company has only one business segment in which the company operates viz. Financial Services and Related Activities.
- These standalone unaudited financial results are available on the Company's website i.e. www.sonalmercantile.in and on the website of stock exchange i.e. BSE (www.bseindia.com).



By Order of the Board
For Sonal Mercantile Limited

(Signature)
Vikram Goyal
Whole Time Director
DIN: 00381115

Place: Delhi

Date : February 14, 2019