

Sonal Mercantile Ltd.

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Unaudited Financial Results for the Quarter Ended 30.06.2012 by companies other than banks

(Rs. In Lakhs)

Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Previous accounting year ended	Previous accounting year ended
	30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	30.06.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Audited
1 Income from Operations						
1. (a) Net Sales/Income from Operations (Net of Excise Duty)	0.05	296.98	0.69	0.05	0.69	908.93
(b) Other Operating Income						
Total Income from Operation (net)	0.05	296.98	0.69	0.05	0.69	908.93
2 Expenses						
a. Cost of raw materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
b. Purchase of stock in trade	0.00	303.61	0.00	0.00	0.00	911.52
	0.00	(36.65)	0.00	0.00	0.00	(36.65)
c. Change in Inventories of Finished Goods, Work-in-progress and stock-in trade						
d. Employee benefit Expense	5.34	11.06	0.00	5.34	0.00	15.25
e. Depreciation and amortisation expense	0.01	0.31	0.00	0.01	0.00	0.01
f. Other expenses (Any item exceeding 10% of the total continuing operations to be shown separately) expenses relating to	2.71	4.32	1.31	2.71	1.31	3.68
i) Professional Charges		1.97				
ii) Merger exp	1.00			1.00		
iii) conveyance expenses						1.53
iv. professional charges						3.54
v. tours & travelling						1.16
Total Expenses	9.06	284.62	1.31	9.06	1.31	900.04
Profit/(loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)	(9.01)	12.36	(0.62)	(9.01)	(0.62)	8.89
3 Other Income	0.00	0.00	0.00	0.00	0.00	0.00
Profit/(Loss) from ordinary activities before finance costs Interest and Exceptional Items (3+4)	(9.01)	12.36	(0.62)	(9.01)	(0.62)	8.89
5 Finance Costs	0.00	0.00	0.00	0.00	0.00	0.00
Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5+6)	(9.01)	12.36	(0.62)	(9.01)	(0.62)	8.89
7 Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
Profit/(Loss) from Ordinary Activities before tax (7+8)	(9.01)	12.36	(0.62)	(9.01)	(0.62)	8.89
9 10. Tax expense	0.00	2.80	0.00	0.00	0.00	2.75
Net Profit/(Loss) from Ordinary Activities after tax (9+10) (9-10)	(9.01)	9.56	(0.62)	(9.01)	(0.62)	6.14
12 Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00	0.00	0.00
Net Profit/ (Loss) for the period (11+12)	(9.01)	9.56	(0.62)	(9.01)	(0.62)	6.14
14 Share of Profit/(loss) of Associates	0.00	0.00	0.00	0.00	0.00	0.00
15 Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
Net Profit/(Loss) after taxes, minority interest and share of profit /(loss) of associates (13+14+15)	(9.01)	9.56	(0.62)	(9.01)	(0.62)	6.14
16 Paid-up equity share capital (Face Value of the Share Rs10.00)	54.90	54.90	54.90	54.90	54.90	54.90
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						1912.92

Particulars		3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for current Period ended	Previous accounting year ended	Previous accounting year ended
		30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	30.06.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Audited
19 I	Earnings Per Share (before extraordinary items) annualised (a) Basic		1.74	0.00		0.00	1.11
	(b) Diluted						
19 II	Earnings Per Share (After extraordinary items) annualised (a) Basic		1.74	0.00		0.00	1.11
	(b) Diluted						
20	Public Shareholding						
	- No. of shares	470666	470666	470666	470666	470666	470666
	- Percentage of shareholding	86.00	86.00	86.00	86.00	86.00	86.00
21	Promoters and promoter group Shareholdings **						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of Shares	78334	78334	78334	78334	78334	78334
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	14.00	14.00	14.00	14.00	14.00	14.00

Note:

- The above financial statements have been approved by the Board of directors in their meeting held on 11.08.2012
- Figures for the previous year/period have been reclassified/regrouped wherever necessary to conform to current year's classification.
- There were no Investor Complaints Pending as on 30th June, 2012

PLACE: Delhi
Date : 11.08.2012

For Sonal Mercantile Ltd.
Sd/-
Gopal Bansal
Director